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EXHIBIT

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BUDGET CHANGES

Fund	Department	Account Number	Account Name	Filed Budget	Budget Change	Net Change	
General Fund	Revenue	10-339-000	Delta County Revenue	18,809	19,253	444	
		10-339-100	Franklin County Revenue	38,132	39,032	900	
		10-339-200	Rains County Revenue	37,998	38,924	926	2,270
	Administration	10-401-102	Chief Admin	37,600	-	(37,600)	
		10-401-103	Part Time	16,389	-	(16,389)	
		10-401-104	Salaries	55,238	80,489	25,251	
		10-401-109	Cell Phone	600	-	(600)	
		10-401-112	Longevity	1,725	600	(1,125)	
		10-401-200	Social Security	8,577	6,203	(2,374)	
		10-401-203	Retirement	15,215	11,052	(4,163)	
		10-401-206	Unemployment Tax	594	430	(164)	
		10-401-331	TIF	21,568	-	(21,568)	
		10-401-333	Hospitality	1,000	-	(1,000)	
		10-401-339	Copier Lease	18,168	-	(18,168)	
		10-401-400	Audit Expense	28,000	-	(28,000)	
		10-401-401	Contract Service Expense	25,000	-	(25,000)	
		10-401-408	Autopsy	55,000	-	(55,000)	
		10-401-411	Postage Meter Rental	6,500	-	(6,500)	
		10-401-430	Legal Notices	1,500	-	(1,500)	
		10-401-444	Awards Program	3,000	-	(3,000)	
		10-401-447	Tax Appraisal District	171,895	-	(171,895)	
		10-401-450	Estray	3,000	-	(3,000)	
		10-401-466	Commitments	12,000	-	(12,000)	
		10-401-471	Dues	7,500	-	(7,500)	
		10-401-480	Radio Tower	5,000	-	(5,000)	
		10-401-490	Contingency	90,000	-	(90,000)	(486,295)
Redefined fund and moved to Non-departmental 010-409							
	Vet Service	10-405-102	Salary	27,504	32,136	4,632	
		10-405-200	Social Security	2,104	2,458	354	
		10-405-203	Retirement	3,749	4,380	631	
		10-405-206	Unemployment	146	170	24	5,641
Non-Departmental	10-409-331	Tiff	-	21,568	21,568		
	10-409-333	Hospitality	-	1,000	1,000		
	10-409-339	Copier Lease	-	18,168	18,168		
	10-409-400	Audit Expense	-	28,000	28,000		
	10-409-401	Contract Service Expense	-	25,000	25,000		
	10-409-408	Autopsy	-	55,000	55,000		
	10-409-409	Funeral	-	3,000	3,000		
	10-409-411	Postage Meter Rental	-	6,500	6,500		
	10-409-301	Legal Notices	-	1,500	1,500		
	10-409-330	Awards Program	-	3,000	3,000		
	10-409-332	Tax Appraisal District	-	171,895	171,895		
	10-409-443	Lamar Human Resources	-	10,000	10,000		
	10-409-430	Commitments	-	12,000	12,000		
	10-409-448	Dues	-	7,500	7,500		
	10-409-460	Radio Tower Expense	-	5,000	5,000		
10-409-461	Contingency	-	90,000	90,000	459,131		
District Clerk	10-450-104	Deputies Salaries	155,483	155,949	(466)		
	10-450-112	Longevity	5,550	3,825	1,725		
	10-450-200	Social Security	16,229	16,270	(41)		
	10-450-203	Retirement	29,089	28,989	100		
	10-450-206	Unemployment	1,124	1,127	(3)	1,315	
County Attorney	10-475-112	Longevity	2,925	3,150	(225)	(225)	
JP 2	10-452-112	Longevity	1,200	675	(525)		
	10-452-200	Social Security	8,221	8,107	(114)		
	10-452-203	Retirement	14,647	14,443	(204)		
	10-452-206	Unemployment	570	562	(8)	(851)	
Info Systems	10-503-483	AS400 / Lease	21,375	14,248	(7,127)	(7,127)	

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BUDGET CHANGES

Fund	Department	Account Number	Account Name	Filed Budget	Budget Change	Net Change	
	HC Fire	10-543-200	Social Security	23,146	23,173	27	
		10-543-203	Retirement	41,158	41,205	47	
		10-543-206	Unemployment	1,600	1,602	2	76
	Sheriff Office	10-560-104	Deputies Salaries	894,500	899,000	(4,500)	
		10-560-425	Gas, Oil Grease	140,000	135,500	4,500	-
	Transfers	10-700-083	Transfer to Special Projects	225,000	575,000	350,000	350,000
Civic Center Fund		15-673-112	Longevity	1,575	1,275	(300)	
		15-673-202	Group Insurance	40,052	46,512	6,460	6,160
District Attorney		17-339-100	Franklin County Revenue	79,145	81,152	2,007	
		17-339-300	Delta County Revenue	39,039	40,029	990	
		17-476-112	Longevity	1,275	975	(300)	2,697
Courthouse Security		20-403-202	Insurance	-	7,752	7,752	7,752
Road & Bridge	Transfer	25-390-035	Transfer From Fund Balance Carryover	-	177,398	177,398	
	Precinct 1	25-611-475	Carryover 2014	-	12,312	12,312	
	Precinct 2	25-612-475	Carryover 2014	-	6,997	6,997	
	Precinct 3	25-613-475	Carryover 2014	-	106,904	106,904	
	Pct 4	25-614-475	Carryover 2014	-	51,185	51,185	354,796
Debt Service	Revenue	60-310-110	Current Tax Levy Revenue	1,349,549	1,607,934	(258,385)	(258,385)
Special Projects	Transfer	83-390-010	Transfer from General Fund	275,349	575,000	(299,651)	(299,651)